

Meeting Date

What is the date of the Annual Meeting?

Enter Date 10/28/2013

Community Programs and Service Fund

Will the district have an established Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year?

No

Yes

Planned Expenditures

Specify the purpose and dollar amount for all planned expenditures from the district's Fund 80 [for the 2013-14 fiscal year]

	Purpose of Expenditure (50 Chars max)	Expenditure Amount
1	Community use of building and grounds, Y care,	
2	Christmas in Richfield, RYBS (baseball) grounds	
3	use, RAPT events, Men's Basketball, Adult	
4	volleyball groups, Scouts, Birthday parties,	
5	Richfield Days	23000
6	Contracted maintenance for grounds, snowplowing,	
7	attendance at events	28000
8		
9		
10		
Total		51,000

Planned Expenditures Explanation

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds.

See DPI guidance for use of Fund 80 at [http://sfs.dpi.wi.gov/sfs/comm\\_serv\\_fund\\_info](http://sfs.dpi.wi.gov/sfs/comm_serv_fund_info)

See Community Programs and Services Statutory Authority: [Wisconsin Legislature 120.13 \(19\)](#)

These expenses are above and beyond the normal operational expenditures for school functions and fall within the parameters of DPI's criteria for use of Community Services Funds.

Fund 80 Revenue

Indicate the dollar amount for each type of revenue specified below that will support the district's Fund 80 total planned revenue.

	Revenue Amount
Levy (Property Tax)	51000
User Fees	
Other Revenue	
Fund Balance	
Total	51,000

Most Recent Prior Fund 80 Levy

Please enter the year and amount from the most recent year in which the district levied into Fund 80.

See DPI guidance for use of Fund 80 at [http://sfs.dpi.wi.gov/sfs/comm\\_serv\\_fund\\_info](http://sfs.dpi.wi.gov/sfs/comm_serv_fund_info)

See Community Programs and Services Statutory Authority: [Wisconsin legislature: 120.12 \(19\)](#)

Year of **most recent** prior Fund 80 Levy (Four Digit Fiscal Year - YYYY) 2013

Amount of **most recent** prior Fund 80 Levy 51000

Fund 80 Survey Review of Amounts

Expenses for Fund 80	51,000
Fund 80 Revenue (all sources)	51,000
Fund 80 Levy	51000
Most recent Fund 80 Levy	51000

District will not exceed Fund 80 Levy Authority